
CATHEDRAL OF SAINT THOMAS MORE



2022
ANNUAL
REPORT

www.cathedralstm.org | 703-525-1300



My dear sisters and brothers in Christ,

My Ordination prayer card reminds me of my sacred promise to “walk humbly with our God;” to serve you, and him first and foremost. Throughout the pandemic we adapted and adjusted. Now, our labors in the vineyard are bearing fruit. Page four shows growth in the number of families and Sacramental offerings. The latter saw double-digit increases in the number of Baptisms and Confirmations along with an exponential increase in RCIA candidates.

Our spirits, along with restrictions, were lifted and we looked ahead. The School showed the resilience which has become a hallmark of their efforts. Welcoming an additional 50 students, the administration and faculty consistently provided individualized education as well as Gospel witness. A committee of parents, faculty, and administration compiled a multi-year Strategic Plan which marries new initiatives with current programs. Religious education returned to in-person learning thanks to the selfless volunteers who share their discipleship as they provide faith formation to our youngest parishioners.

Volunteers and staff continued to work together reviving traditions and establishing new ones. Spaghetti and Lenten Suppers returned and even a little rain couldn't dampen Country Christmas. As the diocesan Mother Church, we host many events, none more moving than Ordination. We began a three-year celebration of the diocese's 50th anniversary, remembering with gratitude all those who gave so much to our parish.

You bring More to countless numbers of people through our Partners in Prayer program, the thousands of pounds of food collected, hundreds of coats and socks collected for the needy.

For the first time in several years, we saw an increase (7%) in Offertory collections. Our overall Operating Income rose by 15% and the Fiscal Year 2021 PPP loan of \$164,000 was forgiven. The deficit was further reduced, and expenses curbed. We concluded this year with a surplus.

I am grateful for the financial sacrifices you make as good stewards of our Cathedral. We celebrated the 60th anniversary of the construction of the Church proper and look ahead to its continued evolution as Bishop Burbidge announced a self-funded renovation. The result will be a building of artistic and spiritual beauty.

Yet, we must be realistic: the Church will be closed during the 18 months of construction, with Mass returning to Burke Hall. I know that some will be uncomfortable with this, but it is imperative that we remember: the Mass began in a small upper room. *Our ability to offer More opportunities for compassion, fellowship, and faith rests with you.* I ask you to continue your financial support while we undergo change, and to mitigate any potential loss, consider increasing your donations. Faith Direct allows a consistent income regardless of challenges to in-person attendance. Please consider enrolling in this safe, secure, and convenient stewardship method at <https://membership.faithdirect/va326> or Text-to-Give at 703-382-5722.

Saint Paul once spoke of “finish[ing] the race.” Our race continues and we will “keep the faith,” in our God and in each other. We do this through his grace and mercy. Thank you for running with me. God Bless. Father Posey



FY 2022 Report

Balance Sheet

| | Church | School | Parish |
|---|-------------------|---------------------|---------------------|
| ASSETS | | | |
| Operating Accounts | 113,323 | 861,504 | 974,827 |
| DIAL Savings | 425,810 | 977,038 | 1,402,848 |
| Fixed Assets | - | - | - |
| Endowment Investments | - | - | - |
| Other Assets | 10,532 | 266,341 | 276,873 |
| TOTAL ASSETS | \$ 549,665 | \$ 2,104,883 | \$ 2,654,547 |
| LIABILITIES | | | |
| Accounts Payable | - | - | - |
| Loans Payable | 272,291 | - | 272,291 |
| Deferred Revenue | - | 749,065 | 749,065 |
| Other Liabilities | 227,037 | 145,590 | 372,628 |
| TOTAL LIABILITIES | \$ 499,328 | \$ 894,655 | \$ 1,393,983 |
| NET ASSETS | | | |
| Without donor restrictions | | | |
| Unrestricted | (434,144) | 1,006,740 | 572,596 |
| With donor restrictions | | | |
| Temporarily Restricted | 484,480 | 153,488 | 637,969 |
| Permanently Restricted | - | 50,000 | 50,000 |
| TOTAL NET ASSETS | \$ 50,336 | \$ 1,210,228 | \$ 1,260,564 |
| TOTAL LIABILITIES & NET ASSETS | \$ 549,665 | \$ 2,104,883 | \$ 2,654,547 |

Income Statement

| | Church | School | Parish |
|--|---------------------|---------------------|---------------------|
| REVENUE SOURCES | | | |
| Offering/Tuition Related Income | 931,955 | 4,307,543 | 5,239,498 |
| Ministry | 210,363 | - | 210,363 |
| School | - | 324,620 | 324,620 |
| Other Sources | 604,429 | 501,058 | 1,105,488 |
| TOTAL OPERATING INCOME | \$ 1,746,747 | \$ 5,133,221 | \$ 6,879,968 |
| EXPENDITURES | | | |
| Clergy | 200,194 | - | 200,194 |
| Staffing | 1,014,529 | 3,016,724 | 4,031,253 |
| Ministry | 197,209 | - | 197,209 |
| School | 250 | 486,069 | 486,319 |
| Buildings | 271,128 | 443,317 | 714,446 |
| Admin | 198,591 | 527,754 | 726,344 |
| TOTAL OPERATING EXPENSE | \$ 1,881,901 | \$ 4,473,864 | \$ 6,355,765 |
| NET OPERATING SURPLUS/(DEFICIT) | \$ (135,154) | \$ 659,357 | \$ 524,203 |
| OTHER INCOME AND EXPENSE | | | |
| Campaign/Extraordinary Income | 181,836 | 348,908 | 530,744 |
| Capital Expenditures/Renovations | 71,189 | 57,782 | 128,971 |
| NET OTHER INCOME (EXPENSE) | \$ 110,646 | \$ 291,126 | \$ 401,772 |
| NET SURPLUS/(DEFICIT) | \$ (24,508) | \$ 950,483 | \$ 925,975 |

Who We Are

2056 Families

5296 Individuals

70 Baptisms

61 Confirmations

470 Students

130 Religious

Education Students

78 First

Communion

15 Marriages and

Convalidations

24 Funerals

10 Welcomed into
the Church via RCIA

"And do not forget to do good and to share with others, for with such sacrifices God is pleased." Hebrews 13:16



JULY 2021

Sometimes God sends us signs so obvious we can't miss them. Our Cathedral is our spiritual home where we find faith and fellowship.



AUGUST 2021

Students returned to a "normal" year with masks & distancing but we could see the light at the end of the tunnel. A 5-Year Strategic Plan was written setting us on a path for a future of MORE!



SEPTEMBER 2021

Pancake Breakfasts returned to a grateful audience. The Knights & Women's Council provided numerous opportunities to share a meal throughout the year, including the return of Lenten Suppers!



OCTOBER 2021

Oktoberfest returned! More than 800 persons gathered (not all in costume) for great food, games, rides, and music. Many volunteers from the PTO to the Knights and beyond made the day *wunderbar*!



NOVEMBER 2021

The diocese embarked on a three year celebration marking its 50th anniversary. We look back in gratitude, rejoice in the present, and renew for the future.



DECEMBER 2021

Our Christmas Food Box collection delivered hundreds of boxes to Christ House & presents for residents; the Women's Council also provided turkey dinners to needy families.



JANUARY 2022

We gave thanks for our School, administration, faculty, students & their families during Catholic Schools Week!



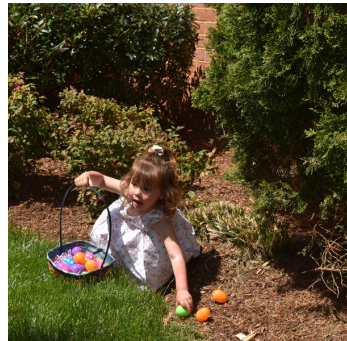
FEBRUARY 2022

Fr. Garcia continued his outreach with our Hispanic community with his popular Emmaus Groups. Through prayer & social gatherings, these groups grow in spirituality and fellowship.



MARCH 2022

Our parish family continues to grow. We welcomed four new members from our RCIA program.



APRIL 2022

Easter brought the joy of the Resurrection. It also brought our first Easter Egg Hunt! Luckily the kids found the chocolate-filled eggs before they melted!



MAY 2022

Our Second Annual Golf Tournament went off without a hitch. Great weather & support combined to raise money for our Elizabeth Ann Seton Scholarship Fund..



JUNE 2022

We continue to provide MORE to those in need. Gabriel Project lends support to moms in need throughout the diocese through clothing & necessary items drives.